

2013

**CERTIFICATE**

To the Clerk of Harvey, State of Kansas

We, the undersigned, officers of

**City of North Newton**

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2013; and  
(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

			2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:			Page No.		
Computation to Determine Limit for 2013			2		
Allocation of MVT, RVT, and 16/20M Vehicle Tax			3		
Schedule of Transfers			4		
Statement of Indebtedness			5		
Statement of Lease-Purchases			6		
Fund			K.S.A.		
General	12-101a	7,8	944,254 ✓	259,741 ✓	25.438 ✓
Debt Service	10-113	9	195,393 ✓	37,341 ✓	4.088 ✓
Consolidated Street & Hwy			10	105,900 ✓	
Water			10	394,607 ✓	
Sewer			11	576,938 ✓	
Solid Waste			11	71,370 ✓	
Capital Improvement			12	26,903 ✓	
Equipment Reserve			12		
Totals			xxxxxx	2,315,365	297,082
Is an Ordinance required to be passed, published, and attached to the budget?				Yes	County Clerk's Use Only
Budget Summary			13		9,133,611
Neighborhood Revitalization Rebate					Nov 1, 2012 Total Assessed Valuation

Assisted by: \_\_\_\_\_

Address: \_\_\_\_\_

Email: \_\_\_\_\_

Attest: August 13, 2012

Patricia R. Ricketts  
County Clerk

*Paul Harder*  
*Paul Harder*  
*Shelene F. Hoover*

Governing Body

City of North Newton

2013

**Computation to Determine Limit for 2013**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2012 Budget	+ \$	<u>275,234</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>28,220</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>247,014</u>
<b>2012 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2012:</b>	+ _____	<u>62,475</u>
5. <b>Increase in Personal Property for 2012:</b>		
5a. Personal Property 2012	+ _____	<u>112,923</u>
5b. Personal Property 2011	- _____	<u>123,560</u>
5c. Increase in Personal Property (5a minus 5b)	+ _____	<u>0</u>
		(Use Only if > 0)
6. <b>Valuation of annexed territory for 2012:</b>		
6a. Real Estate	+ _____	<u>0</u>
6b. State Assessed	+ _____	<u>0</u>
6c. New Improvements	- _____	<u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	<u>0</u>
7. <b>Valuation of Property that has Changed in Use during 2012:</b>	_____	<u>0</u>
8. <b>Total Valuation Adjustment (Sum of 4, 5c, 6d &amp; 7)</b>	_____	<u>62,475</u>
9. Total Estimated Valuation July 1, 2012	<u>9,168,872</u>	
10. <b>Total Valuation less Valuation Adjustment (9 minus 8)</b>	_____	<u>9,106,397</u>
11. Factor for Increase (8 divided by 10)	_____	<u>0.00686</u>
12. Amount of Increase (11 times 3)	+ \$ _____	<u>1,695</u>
13. <b>Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)</b>	\$ _____	<u>248,709</u>
14. <b>Debt Service Levy in this 2013 Budget</b>	_____	<u>37,341</u>
15. <b>Maximum levy, including debt service, without an Ordinance (13 plus 14)</b>	_____	<u>286,050</u>

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

**Allocation of Motor, Recreational, 16/20M Vehicle Tax**

Budgeted Funds for 2012	Budget Tax Levy Amount for 2011	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	247,014	42,710	336	27
Debt Service	28,220	4,879	38	3
Library				
Consolidated Street & Hw				
Water				
Sewer				
Solid Waste				
Capital Improvement				
Equipment Reserve				
TOTAL	275,234	47,589	374	30

County Treas Motor Vehicle Estimate 47,589  
 County Treasurers Recreational Vehicle Estimate 374  
 County Treasurers 16/20M Vehicle Estimate 30

Motor Vehicle Factor 0.17290  
 Recreational Vehicle Factor 0.00136  
 16/20M Vehicle Factor 0.00011

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Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1 2012	Payments Due 2012	Payments Due 2013
Kidron Creek Woods	4/9/2010	48	3.00	100,000	76,097	26,903	26,903
Totals					76,097	26,903	26,903

**\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of North Newton

2013

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	115,261	105,944	100,773
Receipts:			
Ad Valorem Tax	235,592	247,014	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,492	0	0
Motor Vehicle Tax	36,731	40,778	42,710
Recreational Vehicle Tax			336
16/20M Vehicle Tax			27
Gross Earning (Intangible) Tax	35,903	30,000	30,623
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Mineral Production Tax			
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax			
Franchise Tax			
Licenses			
Slider			
County-wide Sales Tax	258,742	250,000	250,000
Dog/Cat Licenses	1,423	1,000	1,000
Building Permits	14,475	10,000	8,000
Contractor Licenses	670	900	900
In Lieu of Tax-Bethel College	5,302	5,000	5,000
In Lieu of Tax-KBRS	32,996	32,000	32,000
In Lieu of Tax-Wheatland Homes	620	620	620
In Lieu of Tax-MCC	0	0	0
Transfer from Water	20,000	20,000	20,000
Transfer from Sewer	10,000	35,000	35,000
Transfer from Solid Waste	0	5,000	5,000
Franchise Fee-Westar Energy	57,064	55,000	55,000
Franchise Fee-Kansas Gas Service	30,462	42,000	35,000
Franchise Fee-AT&T	14,693	12,000	14,000
Franchise Fee-COX Communications	18,194	18,000	18,000
Court Fines	14,678	8,000	10,000
Court Costs	3,488	3,500	3,500
Court Posted Bond	0	0	0
Court Diverson	2,200	200	600
Community Room Rental	1,025	1,000	1,000
Reimbursed Items	3,173	215	0
Rent, Equip, Sales Proceeds		776	0
Post Office Revenue	11,924	11,424	11,424
In Lieu of Taxes (IRB)			
Interest on Idle Funds	4,318	8,000	4,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>815,165</b>	<b>837,427</b>	<b>583,740</b>
<b>Resources Available:</b>	<b>930,426</b>	<b>943,371</b>	<b>684,513</b>

City of North Newton

**FUND PAGE - GENERAL**

Adopted Budget

General

	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
<b>Resources Available:</b>	930,426	943,371	684,513
<b>Expenditures:</b>			
0	0	0	0
0	0	0	0
Sub-Total detail page	0	0	0
GENERAL ADMINISTRATION			
PERSONAL SERVICES			
Salaries	94,758	76,610	78,000
Health Insurance Benefits	20,664	26,444	28,000
GA Social Security	8,118	6,000	6,000
GA KPERS	8,271	6,000	7,000
Life Insurance Premium/Unemployment	10,670	4,000	4,000
Temporary Services	0	0	0
CONTRACTUAL			
Accounting/Audit Services	1,100	1,000	1,000
Consultant/Technical Services	10,826	8,000	8,000
Dues/Meetings/Memberships	2,674	2,000	3,000
Education/Training	2,163	3,000	3,000
Insurance and Bonds	4,038	4,600	5,000
Legal Services	6,750	8,000	8,000
Maintenance: Building	5,675	5,000	6,000
Maintenance: Equipment	1,457	2,000	3,000
Contractual Expenses	5,678	12,000	10,000
Utility Bills	3,330	3,200	3,200
Books/Magazines	0	0	0
COMMODITIES			
Office Supplies	3,733	3,000	3,000
Commodities	1,480	2,000	2,000
Printed Supplies	523	1,600	1,600
CAPITAL OUTLEY			
Building/Structure Expenditures	39	2,000	2,000
Capital Expenditures	2,620	2,000	2,000
Planning and Zoning	9,082	4,000	4,000
Post Office Expense	2,842	1,000	1,000
TRANSFERS			
TRF to Bond & Interest	0	0	0
TRF to CIP: Bldg/Grounds/Sidewalks	7,500	500	7,500
TRF to Consolidated Street & Highway	42,000	45,000	45,000
TRT to Equipment Reserve: Gen Admin	9,500	500	9,500
TRT to Equipment Reserve: Parks	0	0	0
GENERAL POLICE			
PERSONAL SERVICES			
Salaries	113,724	116,000	121,000
Health Insurance Benefits	8,538	9,000	9,000
General Police Social Security	7,856	7,600	7,600
General Police KPERS	11,468	13,000	13,000
CONTRACTUAL			
Dues /Meetings/Memberships	150	400	400
Education/Training	413	2,800	2,400
Insurance and Bonds	2,827	3,165	3,200
Maintenance: Equipment	1,777	1,750	1,750
Maintenance: Vehicles	1,546	2,000	2,000
Contractual Expenses	200	1,000	1,000
Utility Bills	3,079	3,000	3,000
National Night Out	0	0	0
Drug Task Force	0	0	0
COMMODITIES			
Books/Magazines	192	190	190
Fuel, Oil, Etc.	5,312	5,000	5,000
Office Supplies	193	600	400
Minor Equipment Purchases	1,645	1,000	1,000
Commodities	81	500	500
Printed Supplies	148	500	500
Uniforms and Equipment	2,563	1,000	1,000
ERT/MDT	0	1,200	1,000
CAPITAL OUTLAY			
Capital Expenditures	464	2,000	2,000



TRF to Equipment Reserve	0	7,000	7,000
MUNICIPAL COURT			
PERSONAL SERVICES			
Salaries	14,787	15,500	16,500
Health Insurance Benefits	2,841	3,000	3,500
Municipal Court Social Security	1,288	1,500	1,500
Municipal Court KPERS	4,429	5,000	5,000
Temporary Services	0	0	0
CONTRACTUAL			
Contingency Attorney/Jail	2,127	2,264	3,000
Court Docket Fees	2,340	3,600	3,000
Dues/Meetings/Memberships	75	75	75
Education/Training	172	200	200
Insurance and Bonds	0	0	0
Maintenance: Equipment	0	0	0
Contractual Expenses	5,719	4,000	4,000
Commodities	51	0	0
CAPITAL OUTLAY			
Capital Expenditures	0	0	0
GENERAL FUND: OTHER			
Community Development	12,059	21,000	21,000
Fire Protection: City of Newton	309,936	308,000	360,000
HV CO Economic Development Council	7,057	8,400	9,739
Parks and Recreation Salaries	4,948	7,000	7,500
Parks and Recreation Social Security	372	650	650
Parks and Recreation Expenses	74	1,000	1,000
Utility: Westar Energy, KS Gas Service	20,072	21,000	21,000
Crossing Guard Salaries	6,008	6,700	6,800
Crossing Guard Social Security	460	550	550
Tornado Sirens	0	0	0
TRF to CIP: Trail Park	0	5,000	12,500
TRF to CIP: Tower/Infrastructure	0	10,000	15,000
TRF to CIP: City Hall	2,000	10,000	18,000
Subtotal detail (Should agree with detail)			
Neighborhood Revitalization Rebate	0		
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>824,482</b>	<b>842,598</b>	<b>944,254</b>
Unencumbered Cash Balance Dec 31	105,944	100,773	XXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	0	899,486	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			944,254
Tax Required			259,741
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			259,741

See Tab A

City of North Newton

2013

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	22,024	27,227	10,506
Receipts:			
Ad Valorem Tax	44,743	28,220	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	378	0	250
Motor Vehicle Tax	7,922	7,768	4,879
Recreational Vehicle Tax	???	92	38
16/20M Vehicle Tax	???	6	3
Slider			
Special Assessment-Current	125,487	135,338	135,338
Special Assessment-Delinquent	16,278	0	0
Transfer from Water Utility	0	0	0
Transfer from Sewer Utility	8,194	7,038	7,038
Transfer from General	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>203,002</b>	<b>178,462</b>	<b>147,546</b>
<b>Resources Available:</b>	<b>225,026</b>	<b>205,689</b>	<b>158,052</b>
Expenditures:			
Bond Principal	140,000	140,000	145,000
Bond Interest	57,796	55,165	50,373
Bond Commission	3	18	20
Cash Basis Reserve	0	0	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>197,799</b>	<b>195,183</b>	<b>195,393</b>
Unencumbered Cash Balance Dec 31	27,227	10,506	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	0	205,183	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			195,393
Tax Required			37,341
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			37,341

See Tab A

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			0

City of North Newton

2013

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Consolidated Street & Hwy	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	16,457	43,784	62,884
Receipts			
State of Kansas Gas Tax	43,989	42,950	42,950
County Transfers Gas			
TRF from General	42,000	42,000	45,000
TRF from Sewer	5,000	0	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>90,989</b>	<b>84,950</b>	<b>92,950</b>
<b>Resources Available:</b>	<b>107,446</b>	<b>128,734</b>	<b>155,834</b>
Expenditures:			
PERSONAL SERVICES			
Salaries	473	0	10,000
Health Insurance Benefits	0	0	1,000
CS&H Social Security	35	0	0
CS&H KPERs	10,707	8,500	7,000
CONTRACTUAL SERVICES			
Dues/Meetings/Memberships	0	0	0
Education/Training	0	0	0
Insurance & Bonds	2,625	3,000	3,000
Landfill Fees	403	400	400
Maintenance: Building	0	0	0
Maintenance: Equipment	1,993	5,000	5,000
Maintenance: Street Sweeping	0	5,000	5,000
Maintenance: Vehicles	2,463	2,000	2,000
Contractual Services	1,202	1,000	1,000
Wood Spraying	1,248	1,000	1,000
COMMODITIES			
Books/Magazines	0	0	0
Building Materials	0	0	0
Fuel, Oil, Etc.	6,956	5,000	5,000
Office Supplies	842	750	300
Minor Equipment Purchases	219	500	500
Commodities	2,794	2,000	3,000
Shop Supplies/Parts	1,871	1,500	1,500
Traffic & Street Signs	508	200	200
Uniforms & Accessories	0	500	500
CAPITAL OUTLAY			
Building & Structure Expenditures	0	0	0
Capital Expenditures	823	1,000	1,000
TRANSFERS			
TRF to CIP: Storm Seal	20,000	20,000	50,000
TRF to CIP: Chip Seal	0	0	0
TRF to CIP: Other Streets	3,500	3,500	3,500
TRF to Equipment Reserve	5,000	5,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>63,662</b>	<b>65,850</b>	<b>105,900</b>
Unencumbered Cash Balance Dec 31	43,784	62,884	49,934
2011/2012 Budget Authority Amount:	0	64,550	

See Tab A

See Tab C

## Adopted Budget

Water	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	30,764	46,693	59,121
Receipts			
Water Sales	325,929	400,000	400,000
Water Sales Tax	1,434	300	300
Water Deposits	2,700	2,085	2,700
Water Connection Fee	336	3,000	2,000
Water Protection Fee	2,109	1,600	1,600
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>332,508</b>	<b>406,985</b>	<b>406,600</b>
<b>Resources Available:</b>	<b>363,272</b>	<b>453,678</b>	<b>465,721</b>
Expenditures:			
PERSONAL SERVICES			
Salaries	50,667	41,000	41,000
Health Insurance Benefit	9,608	9,400	9,400
Water Social Security	4,494	3,500	3,500
Water KPERs	0	0	0
Temporary Services	0	0	0
CONTRACTUAL SERVICES			
Accounting/Audit Services	2,700	2,800	2,800
Dues/Meetings/Memberships	475	500	550
Education/Training	819	500	500
Insurance & Bonds	5,250	6,000	6,000
Maintenance: Building	0	0	0
Maintenance: Equipment	0	0	0
Maintenance: Vehicles	0	0	0
Contractual Services	5,734	6,000	6,000
COMMODITIES			
Water Sales Tax Paid	269	300	300
Water Protection Fee	1,850	1,600	1,600
Clean Drinking Water Fee	1,734	1,500	1,500
Water Treatment/Dist: City of Newton	81,623	200,000	200,000
Books/Magazines	0	0	0
Building Materials	0	0	0
Fuel, Oil, Etc.	430	0	0
Office Supplies	61	1,000	1,000
Minor Equipment Purchases	340	0	0
Commodities	213	500	500
Printed Supplies	2,407	1,000	1,000
Shop Supplies/Parts	336	400	400
Uniforms and Accessories	1,078	1,000	1,000
Building Structure Expenditures	0	0	0
Capital Expenditures	4,739	5,000	5,000
Wholesale Water Supply District #17	10,445	12,250	12,250
TRANSFERS			
TRF to Bond & Interest	0	0	0
TRF to CIP: Building/Grounds	10,000	20,000	20,000
TRF to CIP: Water	51,000	10,000	10,000
TRF to Equipment Reserve	8,000	8,000	8,000
TRF to General Fund	20,000	20,000	20,000
DEBT SERVICE			
KDHE Loan Payment	42,307	42,307	42,307
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>316,579</b>	<b>394,557</b>	<b>394,607</b>
Unencumbered Cash Balance Dec 31	46,693	59,121	71,114
2011/2012 Budget Authority Amount:	0	393,957	

See Tab A

See Tab C

City of North Newton

2013

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Sewer	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	66,091	86,671	116,965
Receipts:			
Sewer Services Fee	431,550	450,000	500,000
Sewer Connection Fees	850	100	200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>432,400</b>	<b>450,100</b>	<b>500,200</b>
<b>Resources Available:</b>	<b>498,491</b>	<b>536,771</b>	<b>617,165</b>
Expenditures:			
PERSONAL SERVICES			
Salaries	48,865	56,000	57,500
Health Insurance Benefit	8,978	12,000	13,000
Sewer Social Security	4,311	3,300	3,300
Sewer KPERS	0	0	0
Temporary Services	0	0	0
CONTRACTUAL SERVICES			
Accounting/Audit Services	2,850	3,100	3,000
Dues/Meetings/Memberships	45	0	0
Education Training	223	0	0
Insurance & Bonds	5,452	6,200	6,500
Maintenance: Building	0	168	0
Maintenance: Equipment	2,272	1,500	1,500
Maintenance: Vehicles	166	200	200
Contractual Services	1,222	1,500	1,500
COMMODITIES			
Sewer Service: City of Newton	249,125	300,000	425,000
Books/Magazines	0	0	0
Building Materials	0	0	0
Fuel, Oil, Etc.	0	0	0
Office Supplies	904	1,000	1,000
Minor Equipment Expenses	0	500	0
Commodities	278	1,400	1,500
Uniforms and Accessories	935	800	800
Building/Structure Expenditures	0	0	0
Capital Expenditures	0	100	100
TRANSFERS			
TRF to Bond and Interest	8,194	7,038	7,038
TRF to CIP: Building/Grounds	10,000	5,000	5,000
TRF to CIP: Sewer	48,000	5,000	5,000
TRF to Equipment Reserve	5,000	5,000	5,000
TRF to General Fund	10,000	5,000	35,000
TRF to CS&H	5,000	5,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>411,820</b>	<b>419,806</b>	<b>576,938</b>
Unencumbered Cash Balance Dec 31	86,671	116,965	40,227
2011/2012 Budget Authority Amount:	0	518,538	

See Tab A

Adopted Budget

Adopted Budget Solid Waste	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	102,874	107,611	107,205
Receipts:			
Solid Waste Fees	68,462	69,000	71,500
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>68,462</b>	<b>69,000</b>	<b>71,500</b>
<b>Resources Available:</b>	<b>171,336</b>	<b>176,611</b>	<b>178,705</b>
Expenditures:			
PERSONAL SERVICES			
Salaries	902	1,100	1,100
Health Insurance Benefit	646	420	420
Solid Waste Social Security	112	150	150
Solid Waste KPERS	0	0	0
CONTRACTUAL SERVICES			
Landfill Fees: Harvey County	6,204	6,636	8,500
Contractual Services	29,724	30,000	30,000
Recycling Fees	25,885	25,900	26,000
TRF to General Fund	0	5,000	5,000
Commodities	252	200	200
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>63,725</b>	<b>69,406</b>	<b>71,370</b>
Unencumbered Cash Balance Dec 31	107,611	107,205	107,335
2011/2012 Budget Authority Amount:	0	99,406	

See Tab A

City of North Newton

2013

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget

<b>Capital Improvement</b>	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	226,245	303,744	380,841
Receipts:			
TRF from Water	51,000	10,000	10,000
TRF from Sewer	58,000	5,000	5,000
TRF from CS&H: Slurry Seal	20,000	20,000	50,000
TRF from CS&H: Chip Seal	0	0	0
TRF from CS&H: Other Streets	3,500	3,500	3,500
TRF from General: Bldg/Grounds	7,500	7,500	7,500
TRF from Water: Bldg/Grounds	10,000	20,000	20,000
TRF from Sewer: Bldg/Grounds	0	5,000	5,000
TRF from General: Trail Park	0	5,000	12,500
TRF from General: Tower/Infrastructure	0	10,000	15,000
TRF from General: City Hall	2,000	18,000	18,000
State Reimb KDOT Signage Project	55,170	0	0
Interest on Idle Funds	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>207,170</b>	<b>104,000</b>	<b>146,500</b>
<b>Resources Available:</b>	<b>433,415</b>	<b>407,744</b>	<b>527,341</b>
Expenditures:			
Building/Structure Expenditures	0	0	0
Capital Expenditures	88,379	0	
KDOT Signage Project Expenses	14,389	0	
Kdron Creek Woods Lease Payment	26,903	26,903	26,903
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>129,671</b>	<b>26,903</b>	<b>26,903</b>
Unencumbered Cash Balance Dec 31	303,744	380,841	500,438
2011/2012 Budget Authority Amount:	0	26,903	

**See Tab A**

Adopted Budget

<b>Equipment Reserve</b>	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	131,437	154,729	178,229
Receipts:			
TRF from General Administration	9,500	9,500	9,500
TRF from General Police	0	500	7,000
TRF from CS&H	5,000	500	5,000
TRF from Water Utility	8,000	8,000	8,000
TRF from Sewer Utility	5,000	5,000	5,000
TRF for General-Parks	0	0	0
Sale of Equipment	16,000	0	0
Interest on Idle Funds	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>43,500</b>	<b>23,500</b>	<b>34,500</b>
<b>Resources Available:</b>	<b>174,937</b>	<b>178,229</b>	<b>212,729</b>
Expenditures:			
Capital Expenditures	20,208	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>20,208</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	154,729	178,229	212,729
2011/2012 Budget Authority Amount:	0	0	

**See Tab A**

**NOTICE OF BUDGET HEARING**

The governing body of  
**City of North Newton**  
will meet on August 13, 2012 at 7:30 p.m. at City Hall, 2601 N. Main, North Newton, KS 67117 for the purpose of  
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at City Hall, 2601 N. Main, North Newton, KS 67117 and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate *
General	824,482	26.682	842,598	28.888	944,254	259,741	28.329
Debt Service	197,799	5.081	195,183	3.100	195,393	37,341	4.073
Consolidated Street & Hwy	63,662		65,850		105,900		
Water	316,579		394,557		394,607		
Sewer	411,820		419,806		576,938		
Solid Waste	63,725		69,406		71,370		
Capital Improvement	129,671		26,903		26,903		
Equipment Reserve	20,208						
Totals	2,027,946	31.763	2,014,303	31.988	2,315,365	297,082	32.402
Less: Transfers	262,694		169,538		245,538		
Net Expenditure	1,765,252		1,844,765		2,069,827		
Total Tax Levied	286,787		275,234		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	9,028,920		9,104,539		9,168,872		
Outstanding Indebtedness, January 1,	2010		2011		2012		
G.O. Bonds	1,535,000		1,395,000		1,255,000		
Revenue Bonds	0		0		0		
Other	481,005		468,942		456,652		
Lease Purchase Principal	100,000		76,097		51,478		
Total	2,116,005		1,940,039		1,763,130		

\*Tax rates are expressed in mills

0

City Official Title: City Clerk

# AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF HARVEY, ss

Jenna Garnica

Being first duly sworn, deposes and says: That she is  
Inside Sales Classified of

## The Newton Kansan

a daily newspaper printed in the State of Kansas, and published in  
and of general circulation in Harvey County, Kansas, and that said  
newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year;  
has been so published continuously and uninterruptedly in said  
county and state for a period of more than five years prior to the  
first publication of said notice; and has been admitted at the post  
office of Newton, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published  
in the regular and entire issue of said newspaper for:  
One

The 27<sup>th</sup> day of July 2012

subsequent publications being made on the following dates

*Jenna Garnica*

Subscribed and sworn to before me 27th day of  
July 2012

Verna L Rowe

*Verna L. Rowe*  
Notary Public

My commission expires October 18, 2012

Total Amount of Publication \$ 174.00

Budget Hearing North Newton City

VERNA L. ROWE

Notary Public

State of Kansas

My Appt. Exp. 10-18-2012

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City of North Newton  
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Detailed budget information is available at City Hall, 2601 N. Main, North Newton, KS 67117 and will be available at this hearing.

#### BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Expenditures	Actual	Expenditures	Actual	Budget Authority	Amount of 2012	Estimate
		Tax Rate *		Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *
General	624,482	26.682	642,598	28.888	944,254	259,741	28.339
Debt Service	197,799	3.081	195,183	3.100	195,393	37,241	4.073
Consolidated Street & Hwy	63,664		65,830		105,900		
Water	316,519		394,537		394,607		
Sewer	411,820		419,806		576,938		
Solid Waste	63,725		69,406		11,370		
Special Improvement	129,671		26,903		26,903		
Equipment Reserve	20,208						
Totals	2,027,946	31.763	2,014,303	31.988	2,315,365	297,082	32.402
Less: Transfers	462,091		169,538		245,538		
Net Expenditure	1,565,855		1,844,765		2,069,827		
Total Tax Levied	286,787		275,234		XXXXXXXXXXXX		
Assessed							
Valuation	9,028,920		9,104,539		9,168,872		
Outstanding Indebtedness,							
January 1,							
G.O. Bonds	1,335,000		1,395,000		1,255,000		
Revenue Bonds	0		0		0		
Other	481,005		468,842		458,652		
Lease Purchase Principal	100,000		78,097		51,478		
Total	2,116,005		1,940,939		1,765,130		

\*Tax rates are expressed in mills

*Jenna Garnica*  
City Official Title: Clerk

(First published in THE NEWTON KANSAN, July 27, 2012.)